

Appendix A2 - Provisional government grants for 2013/14

| Budget assumptions | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|
| | 2013/14 £000s | 2014/15 £000s | 2015/16 £000s | 2016/17 £000s | 2017/18 £000s |
| <u>Business rates retention grants</u> | | | | | |
| Revenue support grant and business rates top-up | 210,276 | 196,206 | 189,798 | 183,487 | 177,856 |
| <u>Dedicated schools grant</u> | | | | | |
| | 600,732 | 592,405 | 590,405 | 590,405 | 590,405 |
| <u>Other government grants</u> | | | | | |
| ACL, Skills Funding Agency | 2,446 | 2,446 | 2,446 | 2,446 | 2,446 |
| Area of ONB grant | 137 | 137 | 137 | 137 | 137 |
| Asylum Seekers | 1,640 | 1,640 | 1,640 | 1,640 | 1,640 |
| Bikeability | 240 | 240 | 240 | 240 | 240 |
| Community right to challenge | 9 | 9 | 9 | 9 | 9 |
| Education Funding Agency (ex YPLA) | 19,331 | 19,331 | 19,331 | 19,331 | 19,331 |
| Education services grant (ESG) | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 |
| Extended rights to free travel & sustainable travel | 835 | 835 | 835 | 835 | 835 |
| Fire pensions | 6,769 | 8,341 | 10,967 | 9,351 | 10,579 |
| Fire revenue grant | 379 | 405 | 405 | 405 | 405 |
| GUM services | 0 | 3,630 | 3,993 | 4,392 | 4,832 |
| Lead local flood authorities | 375 | 375 | 375 | 375 | 375 |
| Local Sustainable Transport Fund | 750 | 630 | 0 | 0 | 0 |
| Local Sustainable Transp. Fund (large bid) | 1,725 | 2,009 | 0.000 | 0.000 | 0 |
| Local Reform and Community Voices DH revenue grant | 700 | 700 | 700 | 700 | 700 |
| Music Grant | 1,043 | 1,061 | 1,061 | 1,061 | 1,061 |
| New Homes Bonus | 2,825 | 3,825 | 5,825 | 7,825 | 9,825 |
| NHB-returned topslice | 855 | 855 | 855 | 855 | 855 |
| Private Finance Initiative | 11,900 | 11,900 | 11,900 | 14,900 | 14,900 |
| Public health | 23,237 | 25,561 | 28,117 | 30,928 | 34,021 |
| Pupil Premium | 15,049 | 15,049 | 15,049 | 15,049 | 15,049 |
| Registration service | 21 | 21 | 21 | 21 | 21 |
| Right to Control Trailblazers | 165 | 0 | 0 | 0 | 0 |
| SEN pathfinder | 165 | 165 | 165 | 165 | 165 |
| Social care reform grant | 1,865 | | | | |
| Social fund (incl. administration) | 1,162 | 1,145 | 1,145 | 1,145 | 1,145 |
| South-east protected landscape | 33 | 33 | 33 | 33 | 33 |
| Troubled families | 879 | 644 | 0 | 0 | 0 |
| Youth Justice Board | 896 | 896 | 896 | 896 | 896 |
| Total other government grants | 112,030 | 118,482 | 122,744 | 129,338 | 136,099 |
| Total government grants | 923,038 | 907,093 | 902,947 | 903,230 | 904,360 |

note: any minor casting anomalies are due to roundings.

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